

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
1.0 OFFICE OF THE MINISTERS					
Principal Personal Secretary	U2	1,247,467	1	1,247,467	14,969,604
Senior Personal Secretary	U3	933,461	3	2,800,383	33,604,596
Political Assistants	CONT	-	3	-	-
Senior Assistant Secretary	U3	933,461	3	2,800,383	33,604,596
Driver	U8	221,987	3	665,961	7,991,532
Office Attendant	U8	200,296	3	600,888	7,210,656
Office Sub-total			16	8,115,082	97,380,984
2.0 OFFICE OF THE PERMANENT SECRETARY					
Permanent Secretary	U1SE	3,768,835	1	3,768,835	45,226,020
Principal Officer - Legal Counsel	U2	1,247,467	1	1,247,467	14,969,604
Principal Personal Secretary	U2	1,247,467	1	1,247,467	14,969,604
Senior Personal Secretary	U3	933,461	1	933,461	11,201,532
Driver	U8	221,987	1	221,987	2,663,844
Office Attendant	U8	200,296	1	200,296	2,403,552
Sub-total			6	7,619,513	91,434,156
2.1 PUBLIC RELATIONS UNIT					
Principal Public Relations Officer	U2	1,247,467	1	1,247,467	14,969,604
Senior Public Relations Officer	U3	933,461	1	933,461	11,201,532
Public Relations Officer	U4	723,868	1	723,868	8,686,416
Office Typist	U7	343,792	1	343,792	4,125,504
Sub-total			4	3,248,588	38,983,056
Office Sub-total			10	10,868,101	130,417,212
3.0 OFFICE OF THE DIRECTOR GENERAL OF HEALTH SERVICES					
Director General of Health Services	U1SE	4,697,024	1	4,697,024	56,364,288
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Office Sub-total			4	5,843,175	70,118,100
4.0 OFFICE OF THE DIRECTOR OF STRATEGY, POLICY AND DEVELOPMENT					
Director Strategy, Policy and Development	U1SE	2,893,252	1	2,893,252	34,719,024
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			4	4,039,403	48,472,836
4.1 DEPARTMENT OF HEALTH SECTOR STRATEGY AND POLICY					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	2	400,592	4,807,104
Driver	U8	221,987	2	443,974	5,327,688
Sub-total			6	3,938,835	47,266,020
4.1.1 HEALTH POLICY AND SECTOR PLANNING DIVISION					
Assistant Commissioner	U1E	1,700,392	1	1,700,392	20,404,704
Gender and Equity Officer	U4	876,222	1	876,222	10,514,664
4.1.1.1 HEALTH POLICY SECTION					
Principal Policy Analyst	U2	1,345,330	1	1,345,330	16,143,960
Senior Policy Analyst	U3	1,046,396	1	1,046,396	12,556,752
4.1.1.2 HEALTH SECTOR PLANNING					
Principal Health Planner	U2	1,345,330	1	1,345,330	16,143,960
Senior Health Planner	U3	1,046,396	2	2,092,792	25,113,504
Senior Economist	U3	1,046,396	2	2,092,792	25,113,504
Statistician	U4	1,094,258	1	1,094,258	13,131,096
4.1.1.3 BUDGETING AND REPORTING SECTION					
Principal Economist	U2	1,345,330	1	1,345,330	16,143,960
Principal Finance Officer	U2	1,345,330	1	1,345,330	16,143,960
Senior Finance Officer	U3	1,046,396	1	1,046,396	12,556,752
Senior Economist	U3	1,046,396	1	1,046,396	12,556,752
Division Sub-total			14	16,376,964	196,523,568
4.1.2 HEALTH SECTOR FINANCING DIVISION					

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
Assistant Commissioner	U1E	1,700,392	1	1,700,392	20,404,704
Principal Health Economist	U2	1,345,330	1	1,345,330	16,143,960
Senior Finance Officer	U3	1,046,396	1	1,046,396	12,556,752
Senior Health Planner	U3	1,046,396	1	1,046,396	12,556,752
Division Sub-total			4	5,138,514	61,662,168
4.1.3 HEALTH INFORMATION MANAGEMENT DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Bio-Statistician	U2	1,771,568	1	1,771,568	21,258,816
Principal Information Technologist	U2	1,345,330	1	1,345,330	16,143,960
Senior Epidemiologist	U3	1,352,515	1	1,352,515	16,230,180
Senior Bio-Statistician	U3	1,242,821	1	1,242,821	14,913,852
Senior Librarian	U3	1,046,396	1	1,046,396	12,556,752
Statistician	U4	1,094,258	1	1,094,258	13,131,096
Database Administrator	U4	1,046,396	1	1,046,396	12,556,752
Stenographer Secretary	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			11	12,076,052	144,912,624
Department Sub-Total			35	37,530,365	450,364,380
4.2 DEPARTMENT OF HEALTH SECTOR PARTNERS AND MULTI-SECTORAL COORDINATION					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Stenographer Secretary (Pool)	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	2	443,974	5,327,688
Sub-total			6	4,201,391	50,416,692
4.2.1 GLOBAL AND REGIONAL HEALTH PARTNERS AND MULTI-SECTORAL COORDINATION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Principal Health Economist	U2	1,345,330	1	1,345,330	16,143,960
Senior Health Planner	U3	1,046,396	1	1,046,396	12,556,752
Division Sub-total			4	6,708,443	80,501,316
4.2.3 PRIVATE SECTOR COORDINATION DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Principal Health Economist	U2	1,345,330	1	1,345,330	16,143,960
Senior Health Planner	U3	1,046,396	1	1,046,396	12,556,752
Division Sub-total			4	6,708,443	80,501,316
Department Sub-total			14	17,618,277	211,419,324
4.3 DEPARTMENT OF HEALTH INFRASTRUCTURE					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			4	3,516,552	42,198,624
4.3.1 CIVIL AND SANITARY ENGINEERING DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Civil Engineer	U2	1,771,568	1	1,771,568	21,258,816
Principal Electrical Engineer	U2	1,771,568	1	1,771,568	21,258,816
Senior Civil Engineer	U3	1,242,821	1	1,242,821	14,913,852
Senior Sanitary Engineer	U3	1,242,821	1	1,242,821	14,913,852
Senior Architect	U3	1,242,821	1	1,242,821	14,913,852
Senior Quantity Surveyor	U3	1,242,821	1	1,242,821	14,913,852
Civil Engineer	U4	1,094,258	1	1,094,258	13,131,096
Sanitary Engineer	U4	1,094,258	1	1,094,258	13,131,096
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			10	13,216,556	158,598,672
4.3.2 BIOMEDICAL AND ELECTROMECHANICAL ENGINEERING DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
Principal Biomedical Engineer	U2	1,771,568	1	1,771,568	21,258,816
Senior Mechanical Engineer	U3	1,242,821	1	1,242,821	14,913,852
Biomedical Engineer	U3	1,242,821	1	1,242,821	14,913,852
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			5	6,770,830	81,249,960
4.2.3 NATIONAL MEDICAL EQUIPMENT MAINTENANCE CENTRE					
Senior Bio-Medical Engineer	U3	1,242,821	1	1,242,821	14,913,852
Engineering Assistant	U5	677,236	3	2,031,708	24,380,496
Electrical Technician	U5	677,236	1	677,236	8,126,832
Mechanical Technician	U5	677,236	1	677,236	8,126,832
Biomedical Technician	U5	677,236	3	2,031,708	24,380,496
Senior Stores Assistant	U6	426,265	1	426,265	5,115,180
Driver	U8	221,987	1	221,987	2,663,844
Section Sub-total			11	7,308,961	87,707,532
Department Sub-Total			30	30,812,899	369,754,788
4.4 DEPARTMENT OF HUMAN RESOURCE DEVELOPMENT AND HEALTH SYSTEM STRENGTHENING					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Stenographer Secretary (Pool)	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Office Sub-total			5	3,979,404	47,752,848
4.4.1 HEALTH SYSTEM STRENGTHENING DIVISION					
Assistant Commissioner	U1E	1,700,392	1	1,700,392	20,404,704
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
4.4.1.1 HEALTH SYSTEMS DEVELOPMENT SECTION					
Principal Institutional Development Officer	U2	1,345,330	1	1,345,330	16,143,960
Senior Institutional Development Officer	U3	1,046,396	2	2,092,792	25,113,504
4.4.1.2 INSTITUTIONAL PERFORMANCE MANAGEMENT SECTION					
Principal Performance Management Officer	U2	1,345,330	1	1,345,330	16,143,960
Senior Performance Management Officer	U3	1,046,396	2	2,092,792	25,113,504
Division Sub-total			9	8,998,919	107,987,028
4.4.2 HUMAN RESOURCE DEVELOPMENT DIVISION					
Assistant Commissioner	U1E	1,700,392	1	1,700,392	20,404,704
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
4.4.2.1 HUMAN RESOURCES FOR HEALTH - PLANNING AND DEVELOPMENT SECTION					
Principal Planner - Human Resources for Health	U2	1,345,330	1	1,345,330	16,143,960
Senior Planner - Human Resources for Health	U3	1,046,396	1	1,046,396	12,556,752
4.4.2.2 HUMAN RESOURCES FOR HEALTH - TALENT MANAGEMENT SECTION					
Principal Talent and Performance Management Officer	U2	1,345,330	1	1,345,330	16,143,960
Principal Learning and Development Officer	U2	1,345,330	1	1,345,330	16,143,960
Senior Talent and Performance Management Officer	U3	1,046,396	1	1,046,396	12,556,752
Senior Learning and Development Officer	U3	1,046,396	1	1,046,396	12,556,752
4.4.2.3 HUMAN RESOURCES FOR HEALTH DEVELOPMENT INSTITUTE (MBALE)					
Principal Health Training Officer	U2	1,345,330	1	1,345,330	16,143,960
Senior Health Training Officer	U3	1,046,396	4	4,185,584	50,227,008
Office Supervisor	U6	426,265	1	426,265	5,115,180
Librarian	U4	723,868	1	723,868	8,686,416
Kitchen Attendant	U8	200,296	5	1,001,480	12,017,760
Office Attendant	U8	200,296	1	200,296	2,403,552
Askaris	U8	200,296	2	400,592	4,807,104
Cooks	U8	200,296	2	400,592	4,807,104
Office Typist	U7	343,792	1	343,792	4,125,504
Dhobi	U8	200,296	2	400,592	4,807,104
Electrician	U6	426,265	1	426,265	5,115,180
Plumber	U8	221,987	1	221,987	2,663,844
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-Total			32	19,596,483	235,157,796
Department Sub-total			46	32,574,806	390,897,672

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
4.4 DEPARTMENT OF HEALTH EDUCATION, PROMOTION AND COMMUNICATION					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Stenographer Secretary (Pool)	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	2	443,974	5,327,688
Sub-total			6	4,201,391	50,416,692
4.4.1 HEALTH EDUCATION AND PROMOTION DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Health Educationist	U2	1,345,330	1	1,345,330	16,143,960
Senior Health Educationist	U3	1,046,396	2	2,092,792	25,113,504
Senior Sociologist	U3	1,046,396	1	1,046,396	12,556,752
Division Sub-total			5	6,776,151	81,313,812
4.4.2 STRATEGIC HEALTH COMMUNICATION DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Communication Officer	U2	1,345,330	1	1,345,330	16,143,960
Senior Communication Officer	U3	1,046,396	2	2,092,792	25,113,504
Senior Graphic Designer	U3	1,046,396	1	1,046,396	12,556,752
Division Sub-total			5	6,776,151	81,313,812
Department Sub-total			16	17,753,693	213,044,316
Directorate Sub-Total			145	140,329,443	1,683,953,316
5.0 OFFICE OF THE DIRECTOR OF PUBLIC HEALTH					
Director	U1SE	2,893,252	1	2,893,252	34,719,024
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			4	4,039,403	48,472,836
5.1 DEPARTMENT OF REPRODUCTIVE AND CHILD HEALTH					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			4	3,516,552	42,198,624
5.1.1 REPRODUCTIVE AND INFANT HEALTH DIVISION					
Assistant Commissioner Reproductive and Infant Health	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer, Reproductive Health	U2	2,025,084	1	2,025,084	24,301,008
Principal Medical Officer, Infant Health	U2	2,025,084	1	2,025,084	24,301,008
Senior Medical Officer, Reproductive Health	U3	1,352,515	1	1,352,515	16,230,180
Senior Medical Officer, Infant Health	U3	1,352,515	1	1,352,515	16,230,180
Medical Officer, Reproductive Health	U4	1,176,808	1	1,176,808	14,121,696
Medical Officer, Infant Health	U4	1,176,808	1	1,176,808	14,121,696
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			8	11,622,434	139,469,208
5.1.2 ADOLESCENT AND SCHOOL HEALTH DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer Adolescent and School Health	U2	2,025,084	1	2,025,084	24,301,008
Senior Medical Officer Adolescent Health	U3	1,352,515	1	1,352,515	16,230,180
Senior Medical Officer School Health	U3	1,352,515	1	1,352,515	16,230,180
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			5	7,243,734	86,924,808
Department Sub-total			17	22,382,720	268,592,640
5.2 DEPARTMENT OF COMMUNITY HEALTH					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Typist	U7	343,792	1	343,792	4,125,504
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	2	443,974	5,327,688
Sub-total			6	4,082,331	48,987,972

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
5.2.1 NUTRITION DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Nutritionist	U2	2,025,084	1	2,025,084	24,301,008
Senior Nutritionist	U3	1,352,515	3	4,057,545	48,690,540
Division Sub-total			5	8,374,262	100,491,144
5.2.2 DISABILITY AND REHABILITATION DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Principal Physiotherapist	U3	1,771,568	1	1,771,568	21,258,816
Principal Occupational Therapist	U3	1,771,568	1	1,771,568	21,258,816
Senior Medical Officer	U3	1,352,515	1	1,352,515	16,230,180
Division Sub-total			5	9,212,368	110,548,416
5.2.3 OCCUPATIONAL HEALTH SECTION					
Principal Occupational Health Officer	U2	1,771,568	1	1,771,568	21,258,816
Senior Occupational Health Officer	U3	1,242,821	1	1,242,821	14,913,852
Section Sub-total			2	3,014,389	36,172,668
Department Sub-total			18	24,683,350	296,200,200
5.3 DEPARTMENT OF ENVIRONMENTAL HEALTH					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			4	3,516,552	42,198,624
5.3.1 VECTOR BORNE AND NEGLECTED TROPICAL DISEASES DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	2	4,050,168	48,602,016
Principal Entomologist	U2	1,771,568	2	3,543,136	42,517,632
Senior Medical Officer	U3	1,352,515	2	2,705,030	32,460,360
Senior Entomologist	U3	1,242,821	5	6,214,105	74,569,260
Senior Parasitologist	U3	1,242,821	2	2,485,642	29,827,704
Office Typist	U7	343,792	1	343,792	4,125,504
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			17	22,055,789	264,669,468
5.3.2 INSPECTION, SANITATION AND HYGIENE DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Stenographer Secretary (Pool)	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
5.3.2.1 ENVIRONMENTAL HEALTH INSPECTORATE SECTION					
Principal Health Inspector	U2	1,771,568	1	1,771,568	21,258,816
Principal Environmental Health Officer	U2	1,771,568	1	1,771,568	21,258,816
Senior Environmental Health Officer	U3	1,242,821	2	2,485,642	29,827,704
Environmental Health Officer	U4	1,094,258	1	1,094,258	13,131,096
Geographer	U4	1,094,258	1	1,094,258	13,131,096
5.3.2.2 SAFE WATER, SANITATION AND HYGIENE SECTION					
Principal Health Inspector	U2	1,771,568	1	1,771,568	21,258,816
Principal Environmental Health Officer	U2	1,771,568	1	1,771,568	21,258,816
Senior Environmental Health Officer	U3	1,242,821	2	2,485,642	29,827,704
Environmental Health Officer	U4	1,094,258	1	1,094,258	13,131,096
Division Sub-total			15	18,517,098	222,205,176
Department Sub-total			36	44,089,439	529,073,268
5.4 DEPARTMENT OF COMMUNICABLE DISEASES PREVENTION AND CONTROL					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Driver	U8	221,987	1	221,987	2,663,844
Office Attendant	U8	200,296	1	200,296	2,403,552
Sub-total			4	3,516,552	42,198,624
5.4.1 VACCINES AND IMMUNIZATION DIVISION (UNEPI)					

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Senior Medical Officer	U3	1,352,515	2	2,705,030	32,460,360
Senior Nursing Officer	U3	1,242,821	2	2,485,642	29,827,704
Engineering Assistant	U5	677,236	1	677,236	8,126,832
Assistant Supplies Officer	U5	528,588	1	528,588	6,343,056
Cold Chain Technician	U5	528,588	5	2,642,940	31,715,280
Assistant Computer Operator	U5	528,588	1	528,588	6,343,056
Stenographer Secretary (Pool)	U5	462,852	1	462,852	5,554,224
Radio Operator	U8	221,987	2	443,974	5,327,688
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	6	1,331,922	15,983,064
Division Sub-total			24	16,323,785	195,885,420
5.4.2 AIDS CONTROL DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Senior Medical Officer	U3	1,352,515	2	2,705,030	32,460,360
Senior Nursing Officer	U3	1,242,821	2	2,485,642	29,827,704
Epidemiologist	U4	1,094,258	1	1,094,258	13,131,096
Nutritionist	U4	1,094,258	1	1,094,258	13,131,096
Stenographer Secretary (Pool)	U6	462,852	1	462,852	5,554,224
Data Entry Clerk	U7	343,792	1	343,792	4,125,504
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			12	12,924,832	155,097,984
5.4.3 MALARIA CONTROL DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Senior Medical Officer	U3	1,352,515	1	1,352,515	16,230,180
Senior Entomologist	U3	1,242,821	1	1,242,821	14,913,852
Medical Officer	U4	1,176,808	1	1,176,808	14,121,696
Environment Health Officer	U4	1,094,258	1	1,094,258	13,131,096
Senior Laboratory Technologist	U3	1,242,821	1	1,242,821	14,913,852
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			9	10,848,223	130,178,676
5.4.4 TUBERCULOSIS AND LEPROSY CONTROL DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Senior Medical Officer	U3	1,352,515	2	2,705,030	32,460,360
Principal Laboratory Technologist	U3	1,771,568	1	1,771,568	21,258,816
Senior Laboratory Technologist	U4	1,242,821	1	1,242,821	14,913,852
Laboratory Technologist	U4	1,094,258	1	1,094,258	13,131,096
Laboratory Assistant	U5	528,588	1	528,588	6,343,056
Stores Assistant	U7	343,792	1	343,792	4,125,504
Office Typist	U7	343,792	1	343,792	4,125,504
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			12	12,768,849	153,226,188
Department Sub-total			61	56,382,241	676,586,892
5.5 DEPARTMENT OF NON-COMMUNICABLE DISEASES					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	2	400,592	4,807,104
Driver	U8	221,987	2	443,974	5,327,688
Sub-total			6	3,938,835	47,266,020
5.5.1 MENTAL HEALTH AND SUBSTANCE ABUSE DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer (Mental Health)	U2	2,025,084	1	2,025,084	24,301,008
Senior Medical Officer	U3	1,352,515	2	2,705,030	32,460,360
Division Sub-total			4	7,021,747	84,260,964

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
5.5.2 LIFESTYLE DISEASES DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Senior Medical Officer	U3	1,352,515	2	2,705,030	32,460,360
Division Sub-total			4	7,021,747	84,260,964
Department Sub-total			14	17,982,329	215,787,948
5.6 DEPARTMENT OF NATIONAL HEALTH LABORATORY AND DIAGNOSTIC SERVICES					
Commissioner / Chief Government Pathologist	U1SE	2,370,401	1	2,370,401	28,444,812
Principal Laboratory Quality Assurance Officer	U2	1,771,568	1	1,771,568	21,258,816
Principal Laboratory Technologist	U2	1,771,568	1	1,771,568	21,258,816
Senior Laboratory Technologist	U3	1,242,821	1	1,242,821	14,913,852
Laboratory Assistant	U5	528,588	1	528,588	6,343,056
Personal Secretary	U4	723,868	1	723,868	8,686,416
Assistant Records Officer	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			9	9,293,949	111,527,388
5.6.1 PUBLIC HEALTH LABORATORY SERVICES DIVISION					
Assistant Commissioner Public Health Laboratory Services	U1E	2,291,633	1	2,291,633	27,499,596
Principal Pathologist (Histopathology Services)	U2	2,025,084	1	2,025,084	24,301,008
Principal Microbiologist (Antimicrobial Services)	U2	2,025,084	1	2,025,084	24,301,008
Senior Histopathologist (Histopathology Services)	U3	1,352,515	1	1,352,515	16,230,180
Senior Microbiologist (Antimicrobial Services)	U3	1,352,515	1	1,352,515	16,230,180
Division Sub-total			5	9,046,831	108,561,972
5.6.2 CLINICAL PATHOLOGY, LABORATORY AND DIAGNOSTIC SERVICES DIVISION					
Assistant Commissioner Clinical Pathology and Laboratory Services	U1E	2,291,633	1	2,291,633	27,499,596
Principal Clinical Pathologist	U2	2,025,084	1	2,025,084	24,301,008
Principal Officer, Clinical Laboratory and Diagnostic Services	U2	1,771,568	1	1,771,568	21,258,816
Senior Medical Imaging Technologist	U3	1,242,821	1	1,242,821	14,913,852
Senior Histopathologist	U3	1,352,515	1	1,352,515	16,230,180
Senior Cytologist	U3	1,242,821	1	1,242,821	14,913,852
Division Sub-total			6	9,926,442	119,117,304
Department Sub-total			20	28,267,222	339,206,664
5.7 DEPARTMENT OF INTEGRATED EPIDEMIOLOGY, SURVEILLANCE AND PUBLIC HEALTH EMERGENCIES					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Stenographer Secretary (Pool)	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			5	3,979,404	47,752,848
5.7.1 SURVEILLANCE, INFORMATION AND KNOWLEDGE MANAGEMENT DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Epidemiologist	U2	2,025,084	1	2,025,084	24,301,008
Principal Bio-Statistician	U2	1,771,568	1	1,771,568	21,258,816
Senior Epidemiologist	U3	1,352,515	2	2,705,030	32,460,360
Senior Bio-Statistician	U3	1,242,821	1	1,242,821	14,913,852
Senior Research Officer	U3	1,242,821	1	1,242,821	14,913,852
Research Officer	U4	1,094,258	1	1,094,258	13,131,096
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-Total			9	12,595,202	151,142,424
5.7.2 PUBLIC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Epidemiologist	U2	2,025,084	1	2,025,084	24,301,008
Principal Medical Officer	U2	2,025,084	2	4,050,168	48,602,016
Senior Epidemiologist	U3	1,352,515	2	2,705,030	32,460,360
Senior Medical Officer	U3	1,352,515	2	2,705,030	32,460,360
Research Officer	U4	1,094,258	1	1,094,258	13,131,096
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-Total			10	15,093,190	181,118,280

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
5.7.3 VETERINARY HEALTH AND ZONOSIS DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Public Health Veterinary Officer	U2	1,771,568	2	3,543,136	42,517,632
Senior Public Health Veterinary Officer	U3	1,242,821	1	1,242,821	14,913,852
Senior Laboratory Technologist	U4	1,242,821	1	1,242,821	14,913,852
Research Officer	U4	1,094,258	1	1,094,258	13,131,096
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-Total			7	9,636,656	115,639,872
Department Sub-Total			31	41,304,452	495,653,424
Directorate Sub-Total			201	239,131,156	2,869,573,872
6.0 OFFICE OF THE DIRECTOR OF CURATIVE SERVICES					
Director	U1	2,893,252	1	2,893,252	34,719,024
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			4	4,039,403	48,472,836
6.1 DEPARTMENT OF NURSING AND MIDWIFERY SERVICES					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	2	400,592	4,807,104
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			5	3,716,848	44,602,176
6.1.1 MIDWIFERY SERVICES DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Senior Principal Officer - Midwifery	U2	1,813,114	1	1,813,114	21,757,368
Principal Officer - Midwifery	U2	1,771,568	1	1,771,568	21,258,816
Senior Officer - Midwifery	U3	1,242,821	1	1,242,821	14,913,852
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			5	7,341,123	88,093,476
6.1.2 PUBLIC HEALTH NURSING SERVICES DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Senior Principal Officer - Public Health Nursing	U2	1,813,114	1	1,813,114	21,757,368
Principal Officer - Public Health Nursing	U2	1,771,568	1	1,771,568	21,258,816
Senior Officer - Public Health Nursing	U3	1,242,821	1	1,242,821	14,913,852
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			5	7,341,123	88,093,476
6.1.3. CLINICAL NURSING SERVICES DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Senior Principal Officer - Clinical Nursing	U2	1,813,114	1	1,813,114	21,757,368
Principal Officer - Clinical Nursing	U2	1,771,568	1	1,771,568	21,258,816
Senior Officer - Clinical Nursing	U4	1,242,821	1	1,242,821	14,913,852
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			5	7,341,123	88,093,476
Department Sub-total			20	25,740,217	308,882,604
6.2 DEPARTMENT OF CLINICAL SERVICES					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,269	2	400,538	4,806,456
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			5	3,716,794	44,601,528
6.2.1 HEALTH FACILITY SERVICES DIVISION (HOSPITALS AND LOWER LEVEL FACILITIES)					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Regional Principal Medical Officer (Medical Services, Patient Safety and Infection)	U2	2,025,084	5	10,125,420	121,505,040
Principal Medical Officer (Outreach Services/Camps, Interns & Medical Board)	U2	2,025,084	1	2,025,084	24,301,008
Senior Medical Officer (Outreach Services/Camps, Interns & Medical Board)	U3	1,352,515	1	1,352,515	16,230,180
Regional Senior Medical Officer (Surgical Services)	U3	1,352,515	5	6,762,575	81,150,900
Stenographer Secretary (Pool)	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,269	1	200,269	2,403,228

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
Driver	U8	221,987	4	887,948	10,655,376
6.2.1.1 NON-GOVERNMENT HOSPITALS (ON SECONDMENT) SECTION					
Senior Consultant	U1SE	3,447,065	4	13,788,260	165,459,120
Consultant	U1SE	2,628,075	4	10,512,300	126,147,600
Senior Medical Officer /Dental Surgeon	U3	1,352,515	1	1,352,515	16,230,180
Doctors (MOSG)	U4	1,176,808	10	11,768,080	141,216,960
Doctors (MO)	U4	1,176,808	48	56,486,784	677,841,408
Division Sub-total			86	118,016,235	1,416,194,820
6.2.2 PALLIATIVE CARE AND HOSPICE SERVICES DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Senior Medical Officer	U3	1,352,515	2	2,705,030	32,460,360
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			5	7,243,734	86,924,808
6.2.3 ORAL HEALTH DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Dental Surgeon	U2	2,025,084	1	2,025,084	24,301,008
Senior Dental Surgeon	U3	1,352,515	2	2,705,030	32,460,360
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			5	7,243,734	86,924,808
Department Sub-total			101	136,220,497	1,634,645,964
6.3 DEPARTMENT OF PHARMACEUTICALS AND NATURAL MEDICINES					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			4	3,516,552	42,198,624
6.3.1 QUALITY ASSURANCE DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Pharmacist - Quality Assurance	U2	2,025,084	1	2,025,084	24,301,008
Senior Pharmacist - Quality Assurance	U3	1,352,515	1	1,352,515	16,230,180
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			4	5,891,219	70,694,628
6.3.2 SUPPLY CHAIN AND LOGISTICS DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Pharmacist - Supply Chain and Logistics	U2	2,025,084	1	2,025,084	24,301,008
Senior Pharmacist - Supply Chain and Logistics	U3	1,352,515	1	1,352,515	16,230,180
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-total			4	5,891,219	70,694,628
Department Sub-total			12	15,298,990	183,587,880
6.4 DEPARTMENT OF EMERGENCY MEDICAL SERVICES					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Principal Medical Officer - Acute Medical Care	U2	2,025,084	1	2,025,084	24,301,008
Principal Logistics Officer - Emergency Response and Patient Transport	U3	1,771,568	1	1,771,568	21,258,816
Senior Medical Officer - Acute Medical Care	U3	1,352,515	1	1,352,515	16,230,180
Senior Logistics Officer - Emergency Response and Patient Transport	U3	1,242,821	1	1,242,821	14,913,852
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	2	443,974	5,327,688
Department Sub-total			9	10,130,527	121,566,324
Directorate Sub-Total			146	191,429,634	2,297,155,608
7.0 DIRECTORATE OF HEALTH GOVERNANCE AND REGULATION					
Director of Health Governance and Regulation	U1SE	2,893,252	1	2,893,252	34,719,024
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-total			4	4,039,403	48,472,836
7.1 DEPARTMENT OF STANDARDS, ACCREDITATION AND PATIENT PROTECTION					

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Stenographer Secretary (Pool)	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	2	443,974	5,327,688
Sub-total			6	4,201,391	50,416,692
7.1.1 STANDARDS AND ACCREDITATION DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Senior Legal Officer	U3	1,046,396	1	1,046,396	12,556,752
Senior Medical Officer	U3	1,352,515	3	4,057,545	48,690,540
Division Sub-total			6	9,420,658	113,047,896
7.1.3 PATIENT PROTECTION AND AFFORDABLE CARE DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Legal Officer	U2	1,345,330	1	1,345,330	16,143,960
Principal Health Economist	U2	1,771,568	1	1,771,568	21,258,816
Senior Legal Officer	U3	1,046,396	1	1,046,396	12,556,752
Senior Health Economist	U3	1,242,821	2	2,485,642	29,827,704
Division Sub-total			6	8,940,569	107,286,828
Department Sub-total			18	22,562,618	270,751,416
7.2 DEPARTMENT OF HEALTH SECTOR MONITORING AND EVALUATION					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Personal Secretary	U4	723,868	1	723,868	8,686,416
Stenographer Secretary (Pool)	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	2	443,974	5,327,688
Sub-total			6	4,201,391	50,416,692
7.2.1 INSPECTION, MONITORING AND COMPLIANCE DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Medical Officer	U2	2,025,084	1	2,025,084	24,301,008
Principal Pharmacist	U2	2,025,084	1	2,025,084	24,301,008
Principal Legal Officer	U2	1,345,330	1	1,345,330	16,143,960
Senior Medical Officer	U3	1,352,515	3	4,057,545	48,690,540
Senior Pharmacist	U3	1,352,515	2	2,705,030	32,460,360
Senior Statistician	U3	1,242,821	1	1,242,821	14,913,852
Division Sub-total			10	15,692,527	188,310,324
7.2.2 HEALTH SECTOR EVALUATION DIVISION					
Assistant Commissioner	U1E	2,291,633	1	2,291,633	27,499,596
Principal Health Planner	U2	1,771,568	2	3,543,136	42,517,632
Senior Policy Analyst	U3	1,242,821	1	1,242,821	14,913,852
Senior Health Economist	U3	1,242,821	1	1,242,821	14,913,852
Senior Finance Officer	U3	1,046,396	1	1,046,396	12,556,752
Senior Statistician	U3	1,242,821	1	1,242,821	14,913,852
Division Sub-total			7	10,609,628	127,315,536
Department Sub-total			23	30,503,546	366,042,552
Directorate Sub-total			45	57,105,567	685,266,804
8.0 DEPARTMENT OF FINANCE AND ADMINISTRATION					
Under Secretary	U1SE	1,859,451	1	1,859,451	22,313,412
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Sub-Total			4	3,005,602	36,067,224
8.1 ADMINISTRATION DIVISION					
Principal Assistant Secretary	U2	1,247,467	1	1,247,467	14,969,604
Senior Assistant Secretary	U3	933,461	1	933,461	11,201,532
Senior Fleet Management Officer	U3	933,461	1	933,461	11,201,532
Senior Stores Officer	U3	933,461	1	933,461	11,201,532
Fleet Management Officer	U4	723,868	1	723,868	8,686,416
Principal Office Supervisor	U4	723,868	1	723,868	8,686,416

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
Assistant Secretary	U4	723,868	3	2,171,604	26,059,248
Receptionist	U7	343,792	2	687,584	8,251,008
Principal Stores Assistant	U5	528,588	1	528,588	6,343,056
Senior Stores Assistant	U6	426,265	1	426,265	5,115,180
Office Typist	U7	343,792	1	343,792	4,125,504
Vehicle Attendant	U8	221,987	1	221,987	2,663,844
Driver	U8	221,987	2	443,974	5,327,688
Office Attendant	U8	200,296	2	400,592	4,807,104
Division Sub-total			19	10,719,972	128,639,664
8.2 FINANCE AND ACCOUNTS DIVISION					
Assistant Commissioner Finance and Accounts	U1E	1,700,392	1	1,700,392	20,404,704
Principal Accountant	U2	1,345,330	1	1,345,330	16,143,960
Senior Accountant	U3	1,046,396	1	1,046,396	12,556,752
Accountant	U4	876,222	4	3,504,888	42,058,656
Senior Accounts Assistant	U5	528,588	4	2,114,352	25,372,224
Accounts Assistant	U7	343,792	4	1,375,168	16,502,016
Stenographer Secretary	U5	462,852	1	462,852	5,554,224
Office Attendant	U8	200,296	1	200,296	2,403,552
Division Sub-total			17	11,749,674	140,996,088
8.3 INFORMATION AND COMMUNICATION TECHNOLOGY SECTION					
Senior Systems Administrator	U3	1,242,821	1	1,242,821	14,913,852
Systems Administrator	U4	1,094,258	1	1,094,258	13,131,096
Database Administrator	U4	1,094,258	1	1,094,258	13,131,096
Network Administrator	U4	1,094,258	1	1,094,258	13,131,096
IT Support Officer	U4	1,094,258	1	1,094,258	13,131,096
Office Attendant	U8	200,296	1	200,296	2,403,552
Section Sub-Total			6	5,820,149	69,841,788
Department Sub-Total			46	31,295,397	375,544,764
9.0 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT					
Commissioner	U1SE	2,370,401	1	2,370,401	28,444,812
Assistant Commissioner	U1E	1,657,677	1	1,657,677	19,892,124
Principal Human Resource Officer	U2	1,247,467	1	1,247,467	14,969,604
Senior Human Resource Officer	U3	933,461	2	1,866,922	22,403,064
Senior Records Officer	U3	933,461	1	933,461	11,201,532
Human Resource Officer	U4	723,868	4	2,895,472	34,745,664
Records Officer	U4	723,868	2	1,447,736	17,372,832
Assistant Records Officer	U5	462,852	2	925,704	11,108,448
Records Assistant	U7	343,792	2	687,584	8,251,008
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Departmental Sub-Total			18	14,454,707	173,456,484
10.0 PROCUREMENT DIVISION					
Assistant Commissioner Procurement	U1E	1,700,392	1	1,700,392	20,404,704
Principal Procurement Officer	U2	1,345,330	1	1,345,330	16,143,960
Senior Procurement Officer	U3	1,046,396	2	2,092,792	25,113,504
Procurement Officer	U4	876,222	4	3,504,888	42,058,656
Personal Secretary	U4	723,868	1	723,868	8,686,416
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-Total			11	9,789,553	117,474,636
11.0 INTERNAL AUDIT DIVISION					
Assistant Commissioner Internal Audit	U1E	1,700,392	1	1,700,392	20,404,704
Principal Internal Auditor	U2	1,345,330	1	1,345,330	16,143,960
Senior Internal Auditor	U3	1,046,396	1	1,046,396	12,556,752
Internal Auditor	U4	876,222	4	3,504,888	42,058,656
Office Attendant	U8	200,296	1	200,296	2,403,552
Driver	U8	221,987	1	221,987	2,663,844
Division Sub-Total			9	8,019,289	96,231,468
GRAND TOTAL (A)			651	716,381,104	8,596,573,248

RE-ALIGNED STAFF ESTABLISHMENT COST FOR THE MINISTRY OF HEALTH - SEPTEMBER 2017 (FY 2016-17 SALARY SCALE)					
POST / ROLE	Salary Scale	Proposed Salary	Proposed Posts	Monthly Salary	Annual Salary
Comparison of Approved Establishment Cost of 5th August 2016 and the Proposed Establishment Cost of 12th September 2017					
Approved Establishment Cost (5th August 2016)				741,751,734	8,901,020,808
Less: Approved Chemotherapeutic Research Directorate Cost				25,236,729	302,840,748
Available Fund [Approved Cost Less Chemotherapeutic Research] (B)				716,515,005	8,598,180,060
Available Fund Less Grand Total of Re-Alignment Establishment (B-A)				133,901	1,606,812
Differential Percentage (B-A)%				0.018%	0.018%